

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	69,074.92	\$42,353.48	19	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	3,449.30	\$812.90	5	47,736.20	\$25,177.94	35	\$0.00	0.00%
Residential Home Energy Services - Measures	76,358.20	\$83,791.90	85	418,577.80	\$351,607.38	288	\$779,223.45	45.12%
Residential Home Energy Services - RCS	0.00	\$3,575.00	20	0.00	\$32,150.00	128	\$102,694.53	31.31%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	23,268.80	\$16,718.50	29	82,931.40	\$60,351.00	128	\$0.00	0.00%
Residential Consumer Products	16,417.10	\$2,842.48	32	33,866.80	\$6,462.48	99	\$0.00	0.00%
Residential Lighting	71,837.90	\$7,367.94	427	324,736.30	\$34,877.73	1,270	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,334.37	7	0.00	\$38,430.32	43	\$0.00	0.00%
Res Subtotal	191,331.30	\$119,443.09	605.00	976,923.42	\$591,410.33	2,010	\$881,917.98	
Res % of Total	84.22%	89.41%	93.51%	59.78%	79.17%	93.53%	63.78%	
Low-Income Single Family Retrofit	2,254.00	\$3,559.00	4	61,443.54	\$57,411.10	38	\$166,866.32	34.41%
Low-Income Multi-Family Retrofit	24,534.70	\$6,697.37	32	27,496.80	\$7,993.55	34	\$0.00	0.00%
LI Subtotal	26,788.70	\$10,256.37	36.00	88,940.34	\$65,404.65	72	\$166,866.32	
LI % of Total	11.79%	7.68%	5.56%	5.44%	8.76%	3.35%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	12,615.00	\$525.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	6,961.00	\$2,076.37	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,913.00	\$9,735.50	1	\$209,724.15	4.64%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	26.26	\$2,532.49	1	25,573.02	\$21,897.84	6	\$124,176.29	17.63%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	9,027.90	\$1,365.00	5	512,383.42	\$55,970.00	56	\$0.00	0.00%
C&I Subtotal	9,054.16	\$3,897.49	6.00	568,445.44	\$90,204.71	67	\$333,900.44	
C&I % of Total	3.99%	2.92%	0.93%	34.78%	12.08%	3.12%	24.15%	
Total	227,174.16	\$133,596.95	647	1,634,309.20	\$747,019.69	2,149	\$1,382,684.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.